

## Appendix one

Report No	Budget	Scheme Name	Project Code	Call off contract value
1	Decent Homes Standard Works	BWD4 Stokley Court Internals (Phase 9) 2016/17	20004330	£ 518,288
2	Conversions and Extensions	BWF Broadwater Lodge conversion (Phase 9) 2016/17	20004337	£ 595,486
3	Decent Homes Standard Works	Noel Park Additional (Phase 8) 2016/17	20004356	£ 603,593
4	Decent Homes Standard Works	ST9 External South Tottenham (Phase 8) 2015/16	20004283	£ 768,194
5	Decent Homes Standard Works	HO9B Internal Hornsey (Phase 8) 2015/16	20004256	£ 775,785
6	Decent Homes Standard Works	ST10 Imperial Wharf (Phase 9) 2016/17	20004359	£ 781,352
7	Fire Protection Works	FRA Package 1 AMP Phase 9 (2016/17)	20004499	£ 822,925
8	Decent Homes Standard Works	BWF KB2 Broadwater Farm Kitchens & Bathrooms (Phase 9) 2016/17	20004336	£ 953,233
9	Decent Homes Standard Works	NT9 Northumberland Park (Phase 9) 2016/17	20004361	£ 1,147,550
10	Planned Preventative Maintenance	PPM 2016/17 Phase 3a (Borough Wide)	20004338	£ 1,361,777
11	Decent Homes Standard Works	BWF KB3 Broadwater Farm K&B Add-On (Phase 9) 2016-17	20004555	£ 1,409,020
12	Decent Homes Standard Works	NT9 Borough Wide (Phase 9) 2016/17	20004360	£ 1,517,161
13	Planned Preventative Maintenance	PPM 2016/17 Phase 3B (Borough Wide)	20004581	£ 1,630,022
14	Decent Homes Standard Works	Tamar Way Externals (Year 10) 2017/18	20004680	£ 1,652,493
15	Decent Homes Standard Works	Noel Park A (Phase 9) 2016/17	20004357	£ 2,212,405
16	Decent Homes Standard Works	HO9B External Hornsey (Phase 8) 2015/16	20004258	£ 2,403,369
17	Decent Homes Standard Works	WG9 A (Phase 9) 2016/17	20004365	£ 2,576,694
18	Decent Homes Standard Works	WG9 B (Phase 9) 2016/17	20004366	£ 2,893,036
19	Decent Homes Standard Works	Noel Park Internals (Year 10) 2017/18	20004740	£ 3,138,075
20	Decent Homes Standard Works	ST8B External South Tottenham (Phase 8) 2015/16	20004251	£ 4,045,993
21	Decent Homes Standard Works	Noel Park B (Phase 9) 2016/17	20004358	£ 4,418,272
22	Decent Homes Standard Works	BWD2 Borough-Wide Kitchen & Bathrooms (Phase 9) 2016/17	20004328	£ 4,471,910
23	Decent Homes Standard Works	BWD Y10A Borough-Wide Internals (Year 10) 2017/18	20004724	£ 5,308,162